

**Municipality of the Township of Gore
Three-Year Capital Program - 2025-2026-2027**

Project Title	2025	2026	2027	Planned funding
Property title transfers	\$5,000	\$3,000	\$3,000	General Fund
Acquisition of properties for resale	\$8,000	\$7,000	\$5,000	General Fund
Preliminary plan of the town hall		\$90,000		Loan by-law
Expropriation for PPU	\$0	\$100,000	\$150,000	Loan by-law
Frontline Fire Software		\$8,000		General Fund
Miscellaneous Fire Equipment				
Replacement of APRIA and bunker (breathing apparatus)			\$5,000	General Fund
Storage container	\$3,200			General Fund
Maintenance of the Dawson Dam Lifting Mechanisms and Plans/Specifications	\$185,000			TECQ Grant \$185,000
Maintenance of Solar and Caroline dams		\$200,000		Loan by-law
Stephenson Culvert Replacement	\$300,000			TECQ Grant \$300,000
Culvert Replacement: Densa, Rivière de l'Est, Braemar, Morrison, Lac Chevreuil, corner Ruisseau William, Scott corner Cambria and in front of 33 Cascade	\$340,000			TECQ \$300,000
Plans and specifications replacement culverts at the Rivière de l'Est and Morrison	\$23,000			TECQ \$23,000
Blasting Cascade Rock Cap near Caroline	\$30,000			TECQ \$30,000
Blasting ditches: Kerr, roundabout Lake Hughes Lake West, Gregalach, Brown, Beattie	\$40,000			TECQ \$40,000
10 Small Diameter Culvert Replacement Projects	\$50,000			TECQ \$50,000
Patch and boulder repair on Cascade Road between Tamarac and 329 and at Lac Chevreuil Road	\$40,000			TECQ \$40,000
Ruisseau William Culvert Repair		\$30,000		TECQ \$30,000
Plans, specifications and corrections Chemin des Aigles		\$320,000	\$0	TECQ \$320,000
Smart Radars	\$35,000			TECQ \$35,000
Transportation machinery and/or equipment		\$30,000		General Fund
Road vehicles		\$50,000		General Fund
PGAMR		\$70,000		Loan by-law
Urban furniture	\$6,000			General Fund
Various trail developments		\$10,000	\$10,000	General Fund
Beattie Lake - Boat Wash	\$58,000			Allocated accumulated surplus
Beattie Lake - Finishing Accommodation Project	\$48,000			PARIT grant \$22,848, Accumulated surplus allocated \$25,152
Beattie Lake - Other Equipment	\$3,150	\$5,000		Allocated accumulated surplus \$3,150, General Fund \$5,000
Breau Park Development	\$17,000			Allocated accumulated surplus
Church - catering and equipment	\$133,600			Upcoming grant \$66,800 and Loan by-law \$66,800
TOTAL BY YEAR	\$1,324,950	\$923,000	\$173,000	

Total planned spending for the three-year capital program (2025-2026-2027) is \$2,225,950